

ESSER II

March 1, 2022 through June 30, 2022 (Expenditure timeframe.)

INSTRUCTION-REGULAR PROGRAMS

General Supplies**	\$23409.20	

INSTRUCTION-SPECIAL PROGRAMS

Salaries/benefits	\$0.00	
Professional Services	\$11,115.00	

INSTRUCTION-SUMMER SCHOOL PROGRAMS

Salaries/benefits	\$0.00	
General Supplies**	\$0.00	

INSTRUCTION-REMEDIATION PROGRAMS

Salaries/benefits	\$0.00	
General Supplies**	\$0.00	

SUPPORT SERVICES-STUDENT

Salaries/benefits	\$0.00	
General Supplies**	\$1050.00	

SUPPORT SERVICES-INSTRUCTION

Salaries/benefits	\$5,400.00/\$784.24	
Professional Services	\$400.00	
General Supplies**	\$0.00	

SUPPORT SERVICES-GENERAL ADMIN.

Salaries/benefits	\$0.00	
General Supplies**	\$0.00	

OPERATION AND MAINTENANCE

Salaries/benefits	\$0.00	
General Supplies**	\$0.00	

STUDENT TRANSPORTATION

Salaries/benefits	\$0.00	
Purchased Services	\$0.00	

COMMUNITY SERVICE OPERATIONS

Salaries/benefits	\$46,172.95/\$19,883.90	
General Supplies**	\$00.00	

FACILITIES ACQUISITION AND CONSTRUCTION

Professional Services	\$0.00	
Purchased Property/Utility Services*	\$72,353.72	
General Supplies**	\$0.00	

QUESTIONS ??? THANK YOU.....

Grant timeline: March 13, 2020 through September 30, 2023

- *All projects need to have been started prior to Sept. 30, 2023.
- **All obligations need to paid out prior to Dec. 15, 2023.